



**Note:** Project programme above is current estimate only and subject to revision.

**Progress Update Summary**  
Stage 4

Stage 3		Stage 4	
Detailed Design and Tendering		Construction	
Activities February 2019 – March 2019			
Douglas Works Contract issued for Tender			
Detailed Design of Toghher Services Diversions Contract in progress			
Detailed Design of Toghher Main Works Contract in progress			
Activities next period April 2019			
Review and Issue of Tender for Toghher Services Diversions Contract			
Complete Toghher Main Works Contract design			
Landowner liaison will continue			
<b>Key Drivers, Constraints and Risks</b>			
EIS constraints on construction periods (e.g. in-channel works to take place during summer months)			
Tender Process – EU procurement rules			
Planning conditions from An Bord Pleanála			
Landownership negotiations/agreements			
Tender process - legal challenges from unsuccessful tenderers			
Scheme Details			
<b>Works</b>	<b>Douglas Works Contract:</b> Area 1: St.Patrick's Mills – New flood defence wall along southern river bank Area 2: Douglas Community Park – New gabions for bank stability, channel widening and deepening, upgrade works within the Park. Areas 3&4: Ravensdale/Ballybrack Woods – Church road culvert replacement, removal of three minor bridges, construction of three culvert bridges, new flood defence walls, channel widening and new coarse trash screen Area 5:Donnybrook Commercial Centre – Installation and removal of trash screens, culvert replacement and channel regarding <b>Toghher Services Diversions Contract:</b> Enabling works for Toghher Main Works <b>Toghher Main Works Contract:</b> Trash screen replacement, culvert replacement, channel widening and road drainage	<b>Cost:</b> Construction estimated cost ≈€11.5m excl. VAT Consultants - Arup €560,000 excl. VAT (estimated based on construction cost estimate). Funding : 100% OPW Scheme maintains a strong cost-benefit ratio.	

