

ID	Task Name	Qtr 1, 2017	Qtr 2, 2017	Qtr 3, 2017	Qtr 4, 2017	Qtr 1, 2018	Qtr 2, 2018	Qtr 3, 2018	Qtr 4, 2018	Qtr 1, 2019	Qtr 2, 2019	Qtr 3, 2019	Qtr 4, 2019
0	234355_Douglas FRS High Level Programme Update May 2019												
1	Close Out Stage 1 Reports												
2	Finalise Hydraulics, Pluvial and Options Reports												
3	Stage 2 Planning												
4	EIS and AA												
5	Preparation Scheme Planning Drawings and Documentation												
6	Landowner negotiations and agreements												
7	Submit Planning Documents to ABP												
8	Planning Process												
9	Planning Approval												
10	Stage 3: Detailed Design and Tendering												
11	Phase 1 - Douglas Works Contract												
12	Detailed Design and Drawings												
13	Contract Documents												
14	Tender Period and Evaluation												
15	Appoint Contractor												
16	Phase 2 - Toghher Services Diversions Contract												
17	Detailed Design and Drawings												
18	Contract Documents												
19	Tender Period and Evaluation												
20	Appoint Contractor												
21	Phase 3 - Toghher Main Works Contract												
22	Detailed Design and Drawings												
23	Contract Documents												
24	Tender Period and Evaluation												
25	Appoint Contractor												
26													

Note: Project programme above is current estimate only and subject to revision.

Progress Update Summary

Stage 4

Stage 3

Detailed Design and Tendering

Activities March – May 2019

Construction

Douglas Works Contract Tenders received. Tender evaluation ongoing.	
Detailed Design of Toghher Services Diversions Contract in progress.	
Detailed Design of Toghher Main Works Contract in progress.	
Activities next period May – June 2019	
Appoint Contractor for Douglas Main Works Contract	
Review and Issue of Tender for Toghher Services Diversions Contract	
Complete Toghher Main Works Contract design	
Key Drivers, Constraints and Risks	
EIS constraints on construction periods (e.g. in-channel works to take place during summer months)	
Tender Process – EU procurement rules	
Planning conditions from An Bord Pleanála	
Landownership negotiations/agreements	
Tender process - legal challenges from unsuccessful tenderers	

Scheme Details

<p>Works</p> <p>Scope:</p> <p>Douglas Works Contract:</p> <p>Area 1: St.Patrick's Mills – New flood defence wall along southern river bank</p> <p>Area 2: Douglas Community Park – New gabions for bank stability, channel widening and deepening, upgrade works within the Park.</p> <p>Areas 3&4: Ravensdale/Ballybrack Woods – Church road culvert replacement, removal of three minor bridges, construction of three culvert bridges, new flood defence walls, channel widening and new coarse trash screen</p> <p>Area 5:Donnybrook Commercial Centre – Installation and removal of trash screens, culvert replacement and channel regarding</p> <p>Toghher Services Diversions Contract: Enabling works for Toghher Main Works</p> <p>Toghher Main Works Contract: Trash screen replacement, culvert replacement, channel widening and road drainage</p>	<p>Cost:</p> <p>Construction estimated cost ≈€11.5m excl. VAT</p> <p>Consultants - Arup €560,000 excl. VAT (estimated based on construction cost estimate).</p> <p>Funding : .100% OPW</p> <p>Scheme maintains a strong cost-benefit ratio.</p>
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May 2019

ARUP