



**Note:** Project programme above is current estimate only and subject to revision.

Progress Update Summary		
Stage 1	Stage 2	Stage 3
<b>Reports</b>	<b>Planning</b>	<b>Detailed Design and Tendering</b>
Activities November – May 2018		
Complete	Section 50 applications made to OPW in August, waiting on feedback	SI Contractor to submit Final Report
	Landowner liaison continuing	Detailed Design of Togher area in progress
		Enabling works design and site investigation
Activities next period June 2018		
Complete	Landowner liaison will continue	Detailed Design of scheme to be completed
		Complete enabling works tender design.
Key Drivers and Constraints		
	Landownership negotiations/agreements	EIS constraints on construction periods (e.g. in-channel works to take place during summer months)
	Planning conditions from An Bord Pleanála	Tender Process – EU procurement rules
Key Risks		
	Landownership negotiations/agreements	Landownership negotiations/agreements
		Tender process - legal challenges from unsuccessful tenderers
<b>Scheme Details</b>		
<b>Works Scope:</b>	<p><b>Douglas:</b> Ballybrack stream – Church road culvert replacement, removal of two minor bridges, new flood defence walls and embankments, new gabions for bank stability, and stream channel widening and deepening.</p> <p><b>Douglas:</b> Woollen Mills – New flood defence wall along southern river bank.</p> <p><b>Douglas:</b> Donnybrook commercial centre – Installation and removal of trash screens, culvert replacement and channel reguarding.</p> <p><b>Togher:</b> Trash screen replacement, culvert replacement, channel widening and road drainage measures.</p>	<b>Cost:</b> Construction estimated cost =€10m excl. VAT Consultants - Arup €560,000 excl. VAT (estimated based on construction cost estimate). Funding : 100% OPW Scheme maintains a strong cost-benefit ratio.

