



Note: Project programme above is current estimate only and subject to revision.

Progress Update Summary
Stage 4

Stage 3	Stage 4
Detailed Design and Tendering	Construction
Activities January 2019 – February 2019	
Douglas Works Contract issued for Tender	
Detailed Design of Togher Services Diversions Contract in progress	
Detailed Design of Togher Main Works Contract in progress	
Activities next period March 2019	
Issue Tender for Togher Services Diversions Contract	
Complete Togher Main Works Contract design	
Landowner liaison will continue	
Key Drivers, Constraints and Risks	
EIS constraints on construction periods (e.g. in-channel works to take place during summer months)	
Tender Process – EU procurement rules	
Planning conditions from An Bord Pleanála	
Landownership negotiations/agreements	
Tender process - legal challenges from unsuccessful tenderers	

Scheme Details

<p>Works Scope:</p> <p>Douglas Works Contract: Area 1: St.Patrick's Mills – New flood defence wall along southern river bank Area 2: Douglas Community Park – New gabions for bank stability, channel widening and deepening, upgrade works within the Park. Areas 3&4: Ravensdale/Ballybrack Woods – Church road culvert replacement, removal of three minor bridges, construction of three culvert bridges, new flood defence walls, channel widening and new coarse trash screen Area 5: Donnybrook Commercial Centre – Installation and removal of trash screens, culvert replacement and channel regarding Togher Services Diversions Contract: Enabling works for Togher Main Works Togher Main Works Contract: Trash screen replacement, culvert replacement, channel widening and road drainage</p>	<p>Cost:</p> <p>Construction estimated cost ≈€11.5m excl. VAT Consultants - Arup €560,000 excl. VAT (estimated based on construction cost estimate). Funding : 100% OPW Scheme maintains a strong cost-benefit ratio.</p>
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