



Progress Update Summary

Stage 1

Stage 2

Stage 3

| Reports | Planning | Detailed Design and Tendering |
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| Activities November - December 2017 | | |
| Complete | Section 50 applications made to OPW in August, waiting on feedback | Received draft SI data from SI Contractor |
| | Landowner liaison continuing | Detailed Design of Togher area in progress |
| | | Phasing of works investigated |
| Activities next period January 2018 | | |
| Complete | Landowner liaison will continue | SI Contractor to submit Final Report |
| | | Detailed Design of scheme to continue |
| | | Phasing of works to be confirmed |
| Key Drivers and Constraints | | |
| | Landownership negotiations/agreements | EIS constraints on construction periods (e.g. in-channel works to take place during summer months) |
| | Planning conditions from An Bord Pleanála | Tender Process – EU procurement rules |
| Key Risks | | |
| | Landownership negotiations/agreements | Landownership negotiations/agreements |
| | | Tender process - legal challenges from unsuccessful tenderers |

Scheme Details

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| <p>Works Scope:</p> <p>Douglas: Ballybrack stream – Church road culvert replacement, removal of two minor bridges, new flood defence walls and embankments, new gabions for bank stability, and stream channel widening and deepening.</p> <p>Douglas: Woollen Mills – New flood defence wall along southern river bank.</p> <p>Douglas: Donnybrook commercial centre – Installation and removal of trash screens, culvert replacement and channel regarding.</p> <p>Togher: Trash screen replacement, culvert replacement, channel widening and road drainage measures.</p> | <p>Cost:</p> <p>Construction estimated cost €8.6m excl. VAT</p> <p>Consultants - Arup €560,000 excl. VAT (estimated based on construction cost estimate)</p> <p>Funding: 100% OPW</p> |
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