



**Note:** Project programme above is current estimate only and subject to revision.

## Stage 1

### Reports

| Activities November - December 2017 |  | Planning | Stage 3                                     |
|-------------------------------------|--|----------|---|
| Complete                            | Section 50 applications made to OPW in August, waiting on feedback |          | Received draft SI data from SI Contractor   |
|                                     | Landowner liaison continuing                                       |          | Detailed Design of Toghler area in progress |

### Activities next period February 2018

|          |                                 |  |                                       |
|----------|---------------------------------|--|---------------------------------------|
| Complete | Landowner liaison will continue |  | SI Contractor to submit Final Report  |
|          |                                 |  | Detailed Design of scheme to continue |
|          |                                 |  | Phasing of works to be confirmed      |

### Key Drivers and Constraints

|  |   |   |
|--|---|---|
|  | Landownership negotiations/agreements     | EIS constraints on construction periods (e.g. in-channel works to take place during summer months)    |
|  | Planning conditions from An Bord Pleanála | Tender Process – EU procurement rules   |
|  |   | Protection of utilities during construction may necessitate an advance works contracts for watermains |

### Key Risks

|  |                                       |   |
|--|---------------------------------------|---|
|  | Landownership negotiations/agreements | Landownership negotiations/agreements                       |
|  |                                       | Tender process - legal challenges from unsuccessful tenders |

### Scheme Details

|                     |   |              |   |
|---------------------|---|--------------|---|
| <b>Works Scope:</b> | <p><b>Douglas:</b> Baillybrack stream – Church road culvert replacement, removal of two minor bridges, new flood defence walls and embankments, new gabions for bank stability, and stream channel widening and deepening.</p> <p><b>Douglas:</b> Woodliff Mills – New flood defence wall along southern river bank.</p> <p><b>Douglas:</b> Donnybrook commercial centre – Installation and removal of trash screens, culvert replacement and channel regarding.</p> <p><b>Toghler:</b> Trash screen replacement, culvert replacement, channel widening and road drainage measures.</p> | <b>Cost:</b> | <p>Construction estimated cost €8.6m excl. VAT</p> <p>Consultants - Arup €560,000 excl. VAT (estimated based on construction cost estimate)</p> <p>Funding : 100% OPW</p> |
|---------------------|---|--------------|---|

